

平成 22 年度 正味財産増減計算書 (フロー式) 総括表

( 単位 : 円 )

| 区 分                | 一 般 会 計      |               |               | 検査特別会計        | 図書特別会計      | 引当資金会計        | 内部取引消去額         | 当年度決算額        | 前年度決算額         | 増 減 額         |
|--------------------|--------------|---------------|---------------|---------------|-------------|---------------|-----------------|---------------|----------------|---------------|
|                    | 本 部 勘 定      | 施 設 勘 定       | 支 部 勘 定       |               |             |               |                 |               |                |               |
| <b>【 経常増減の部 】</b>  |              |               |               |               |             |               |                 |               |                |               |
| [経常収益]             |              |               |               |               |             |               |                 |               |                |               |
| 1 基本財産運用収入         | 24,000       |               |               |               |             |               |                 | 24,000        | 60,000         | △ 36,000      |
| 2 会費収入             | 164,081,520  |               | 51,000        |               |             |               |                 | 164,132,520   | 191,201,867    | △ 27,069,347  |
| 3 大会等収入            | 6,202,200    |               |               |               |             |               |                 | 6,202,200     | 6,573,010      | △ 370,810     |
| 4 講習会等収入           | 7,789,000    |               | 600,265,419   |               |             |               |                 | 608,054,419   | 597,167,418    | 10,887,001    |
| 5 広告料収入            | 4,195,380    |               |               |               |             |               |                 | 4,195,380     | 4,681,950      | △ 486,570     |
| 6 受託事業収入           | 0            |               |               |               |             |               |                 | 0             | 0              | 0             |
| 7 検査料収入            |              |               |               | 2,595,342,053 |             |               |                 | 2,595,342,053 | 2,533,867,090  | 61,474,963    |
| 8 審査料収入            |              |               |               | 15,000,000    |             |               |                 | 15,000,000    | 16,920,000     | △ 1,920,000   |
| 9 品質システム審査収入       |              |               |               | 12,797,240    |             |               |                 | 12,797,240    | 16,611,500     | △ 3,814,260   |
| 10 環境測定事業収入        |              |               |               | 0             |             |               |                 | 0             | 0              | 0             |
| 11 図書等売上収入         |              |               | 218,911,667   |               | 161,384,850 |               | △ 142,110,790   | 238,185,727   | 254,369,176    | △ 16,183,449  |
| 12 事業収入            |              | 118,292,976   |               |               |             |               | △ 117,019,326   | 1,273,650     | 1,573,950      | △ 300,300     |
| 13 資金運用収入          |              |               |               |               |             | 35,272,580    |                 | 35,272,580    | 40,584,901     | △ 5,312,321   |
| 14 雑 収 入           | 1,210,632    | 1,128,079     | 51,052,266    | 5,801,214     | 1,035,203   |               |                 | 60,227,394    | 41,784,486     | 18,442,908    |
| 15 本部交付金収入         |              |               | 163,609,520   |               |             |               | △ 163,609,520   | 0             | 0              | 0             |
| 16 特定引当金取崩収入       | 1,807,892    | 0             | 52,853,036    | 24,937,052    | 163,456     |               |                 | 79,761,436    | 90,404,220     | △ 10,642,784  |
| 17 他会計からの繰入額       | 70,000,000   | 900,000,000   | 0             | 60,000,000    |             | 0             | △ 1,030,000,000 | 0             | 0              | 0             |
| 経 常 収 益 合 計        | 255,310,624  | 1,019,421,055 | 1,086,742,908 | 2,713,877,559 | 162,583,509 | 35,272,580    | △ 1,452,739,636 | 3,820,468,599 | 3,795,799,568  | 24,669,031    |
| [経常費用]             |              |               |               |               |             |               |                 |               |                |               |
| 1 事 業 費            | 27,909,571   | 9,302,372     | 887,825,259   | 2,486,301,262 | 57,844,418  |               | △ 165,985,690   | 3,303,197,192 | 3,315,609,447  | △ 12,412,255  |
| 2 管 理 費            | 74,169,007   | 75,017,649    | 197,620,750   | 406,216,359   | 81,797,841  | 735           | △ 93,144,426    | 741,677,915   | 692,050,002    | 49,627,913    |
| 3 支部交付金支出          | 163,609,520  |               |               |               |             |               | △ 163,609,520   | 0             | 0              | 0             |
| 4 他会計への繰入額         |              | 0             | 0             | 0             | 0           | 1,030,000,000 | △ 1,030,000,000 | 0             | 0              | 0             |
| 経 常 費 用 合 計        | 265,688,098  | 84,320,021    | 1,085,446,009 | 2,892,517,621 | 139,642,259 | 1,030,000,735 | △ 1,452,739,636 | 4,044,875,107 | 4,007,659,449  | 37,215,658    |
| 当 期 経 常 増 減 額      | △ 10,377,474 | 935,101,034   | 1,296,899     | △ 178,640,062 | 22,941,250  | △ 994,728,155 | 0               | △ 224,406,508 | △ 211,859,881  | △ 12,546,627  |
| <b>【 経常外増減の部 】</b> |              |               |               |               |             |               |                 |               |                |               |
| [経常外収益]            | 0            | 0             | 0             | 0             | 0           | 0             |                 | 0             | 0              | 0             |
| [経常外費用]            | 0            | 0             | 111,255       | 162,197       | 0           | 0             |                 | 273,452       | 118,526,134    | △ 118,252,682 |
| 当 期 経 常 外 増 減 額    | 0            | 0             | △ 111,255     | △ 162,197     | 0           | 0             | 0               | △ 273,452     | △ 118,526,134  | 118,252,682   |
| 当期一般正味財産増減額        | △ 10,377,474 | 935,101,034   | 1,185,644     | △ 178,802,259 | 22,941,250  | △ 994,728,155 |                 | △ 224,679,960 | △ 330,386,015  | 105,706,055   |
| 一般正味財産期首残高         | 36,728,226   | 3,035,450,440 | 1,387,675,830 | 390,210,499   | 143,435,838 | 4,994,193,914 |                 | 9,987,694,747 | 10,318,080,762 | △ 330,386,015 |
| 一般正味財産期末残高         | 26,350,752   | 3,970,551,474 | 1,388,861,474 | 211,408,240   | 166,377,088 | 3,999,465,759 | 0               | 9,763,014,787 | 9,987,694,747  | △ 224,679,960 |

